



Southwest Education Leadership Training Foundation

S.E.L.T.F.

STATE OF THE FOUNDATION REPORT

2025

47th C. Rodger Wilson Leadership Conference

Hattiesburg, Mississippi • October 16–18, 2025

Fiscal Year: January 1 – September 30, 2025

Executive Summary

S.E.L.T.F. concluded Fiscal Year 2025 in a position of financial stability and programmatic impact, highlighted by strong mid-year growth, consistent account management, and continued investment in scholarship initiatives. The Foundation demonstrated disciplined financial stewardship while expanding its capacity to support students across the Province.

Financial Summary — Fiscal Year 2025

Beginning & Ending Position

	Amount
Beginning Balance (January 1, 2025)	\$60,000.00
Ending Balance (September 30, 2025)	\$96,041.11
Net Increase During Fiscal Period	+\$36,041.11

Key Financial Highlights

- Net increase of **\$36,041.11** during the fiscal period
- Significant deposit activity in June 2025 totaling **\$42,908.00** — primary growth driver
- Minimal operational expenses outside of programmatic disbursements

Expenses Overview

Category	Amount / Notes
Monthly Service Charges	\$2.00 per month (consistent)

Scholarship Disbursements	\$7,000.00 distributed
Scholarship Pending	\$1,500.00 (Kaleb Crawford)
Total Known Disbursements	\$8,500.00
Disaster Relief Disbursements	\$0.00 — No disbursements in FY 2025

The Foundation maintained low administrative overhead, ensuring the majority of funds were preserved or directed toward mission-driven initiatives.

Scholarship Awards — Fiscal Year 2025

Recipient	Award	Status
Pablo Mata	\$1,500.00	Disbursed
Michael Ozowalu	\$1,500.00	Disbursed
Nyic'Quavayion Willis	\$1,500.00	Disbursed
Carl Owens	\$2,500.00	Disbursed
<i>Kaleb Crawford</i>	<i>\$1,500.00</i>	Pending
Total Scholarships Awarded (2025)	\$8,500.00	

The Foundation continued its commitment to academic excellence by directly supporting students through financial assistance. These scholarships represent an investment in leadership development, educational attainment, and the long-term advancement of the communities served.

Disaster Relief Efforts

No disaster relief disbursements were recorded during Fiscal Year 2025.

While no funds were allocated toward disaster relief this year, the Foundation remains financially positioned to respond to future emergencies. The growth in reserves enhances the Foundation's readiness to provide timely assistance when needed.

Disbursement Outcomes

Programmatic Efficiency

- 100% of major disbursements were directed toward scholarships
- Minimal operational leakage due to disciplined cost control

Financial Growth Strategy

- Strategic deposit activity significantly strengthened the Foundation's balance
- Limited withdrawals ensured long-term sustainability

The Foundation successfully balanced growth and giving, increasing its financial base while continuing to fulfill its core mission of scholarship support.

Conclusion & Outlook for 2026

S.E.L.T.F. exits Fiscal Year 2025 with strengthened financial reserves, proven scholarship impact, and the capacity for expanded programming.

Strategic Opportunities for 2026

- Increase scholarship funding and recipient reach
- Develop a structured disaster relief program
- Enhance fundraising initiatives to sustain growth trends
- Improve financial reporting and transparency

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Southwest Education Leadership Training Foundation (S.E.L.T.F.)