



# Southwest Education Leadership Training Foundation

S.E.L.T.F.

## STATE OF THE FOUNDATION REPORT

# 2023

Fiscal Year: January 1 – August 30, 2023

### Executive Summary

The 2023 fiscal year was marked by strong programmatic impact, strategic financial activity, and continued investment in youth development, education, and brotherhood support. The Foundation demonstrated its commitment through scholarships, disaster relief, and key initiatives including Mentor Up and Kappa Kamp.

### Financial Summary — Fiscal Year 2023

|  | Amount              |
|--|---------------------|
| Beginning Balance (January 1, 2023)      | \$90,707.92         |
| Ending Balance (August 30, 2023)         | \$65,156.42         |
| <b>Final Reported Foundation Balance</b> | <b>\$106,069.42</b> |

### Summary of Cash Activity

| Category                             | Amount              |
|--------------------------------------|---------------------|
| Total Deposits (identified)          | \$18,748.50         |
| <i>Deposit 1</i>                     | \$10,000.00         |
| <i>Deposit 2</i>                     | \$4,348.50          |
| <i>Deposit 3</i>                     | \$4,250.00          |
| <i>Deposit 4</i>                     | \$150.00            |
| <b>Estimated Total Disbursements</b> | <b>\$63,300.00+</b> |

### Program & Fund Balances

| Program / Fund          | Beginning Balance | Contributions | Disbursements | Ending Balance |
|-------------------------|-------------------|---------------|---------------|----------------|
| Disaster Relief Fund    | \$3,788           | \$4,525       | —             | \$6,513        |
| Mentor Up Program       | \$7,600           | \$41,600      | \$15,500      | \$33,700       |
| Kappa Kamp              | —                 | \$3,700       | \$3,000       | \$700          |
| Certification Donations | —                 | \$9,900       | —             | \$9,900        |

## Scholarship Program — Fiscal Year 2023

### Undergraduate Scholarships — \$1,500 each

| Recipient   | Award              |
|---|--------------------|
| Semaje Mitchell Manning                                 | \$1,500.00         |
| Carl Owens  | \$1,500.00         |
| Xavier Dawes  | \$1,500.00         |
| Kenneth Ellis   | \$1,500.00         |
| Oscar Poydras   | \$1,500.00         |
| Stephen Pinkins   | \$1,500.00         |
| Jordan Racy   | \$1,500.00         |
| Joshua Holloway   | \$1,500.00         |
| Ethan White   | \$1,500.00         |
| Barron Clark  | \$1,500.00         |
| Chris Scroggins   | \$1,500.00         |
| <b>Total Undergraduate Scholarships (11 recipients)</b> | <b>\$16,500.00</b> |

### Graduate Scholarships — \$2,500 each

| Recipient   | Award             |
|---|-------------------|
| Jamar Chretien                                    | \$2,500.00        |
| Antonio Mosby                                     | \$2,500.00        |
| <b>Total Graduate Scholarships (2 recipients)</b> | <b>\$5,000.00</b> |

**TOTAL SCHOLARSHIPS AWARDED — FY 2023**

**\$21,500.00**

**Disaster Relief & Community Support**

| Recipient                                | Amount            |
|--|-------------------|
| Christopher Patryck                      | \$150.00          |
| Cory Litreal                             | \$150.00          |
| D'Antoine Smith                          | \$150.00          |
| Michael Patterson                        | \$150.00          |
| Shun Mitchell                            | \$150.00          |
| Rufus Whitmore                           | \$150.00          |
| Michael Peterson                         | \$150.00          |
| <b>Total Disaster Relief Distributed</b> | <b>\$1,050.00</b> |

## Additional Disbursements & Program Support

| Description                                | Amount             |
|--|--------------------|
| Mentor Up Program Support (disbursement 1) | \$5,500.00         |
| Mentor Up Program Support (disbursement 2) | \$10,000.00        |
| <b>Mentor Up Total</b>                     | <b>\$15,500.00</b> |
| Kappa Kamp (Lambda Lambda Chapter)         | \$3,000.00         |
| Raffle Winner — 1st Place (Kathleen Bello) | \$750.00           |
| Raffle Winner — 2nd Place (Stacey Owens)   | \$500.00           |

## Program Highlights — 2023

- Strong investment in Mentor Up, expanding youth mentorship impact across the Province.
- Continued commitment to higher education funding — awarding over \$21,500 in scholarships to 13 scholars.
- Sustained disaster relief efforts, providing immediate support to 7 brothers in need.
- Successful chapter engagement and giving, generating nearly \$10,000 in certification donations.
- Support of Kappa Kamp (Lambda Lambda Chapter), reinforcing youth development initiatives.

## Conclusion

The 2023 fiscal year reflects a Foundation that is actively deploying its resources to create meaningful impact. While disbursements exceeded deposits, this was driven by intentional investment in programs that directly support education, mentorship, and emergency assistance.

The Foundation remains well-positioned for continued growth, with strong program balances and opportunities to expand fundraising efforts to sustain and enhance its mission in service to scholars and communities throughout the

Southwestern Province.

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Southwestern Province of Kappa Alpha Psi Fraternity, Inc.

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